



**Areas to develop:**

We need more effective strategies in place to challenge and support PPG absences, to ensure the gap in attendance is addressed, allowing all of our pupils to achieve their full potential. An increase from 86% to above 90% is expected.

- Subject leaders and staff should continue to closely monitor PPG pupils' academic progress and ensure direct and appropriate interventions take place.
- A top priority will be to raise attainment for PPG pupils across the board, with a particular focus on English and Maths. All PPG pupils should receive a positive P8 score.
- More Pastoral and emotional support needs to be put in place, to help SRRCC deploy a wider range of interventions to avoid exclusions.

For 2018-2019, we will receive **£81,345**. Here are the areas we will continue to develop, and divert funds towards, with a particular emphasis on raising attendance for PPG pupils, and supporting the emotional needs of our PPG pupils.

Barrier to learning	Planned PPG spending	Measured
Gaps in learning which may become wider over time, especially in literacy and numeracy, especially lower reading ages.	<ul style="list-style-type: none"> <li>• Intervention groups</li> <li>• Reading tests</li> <li>• GCSE specific extra curricular intervention</li> <li>• <b>Revision guides for all GCSE pupils</b></li> <li>• Access to online intervention, such as spellzone and Lexia</li> <li>• LSA targeted support and tailored class sizes for PPG/SEN pupils (27% of our PPG pupils have an SEN need).</li> </ul> <p>Total estimated spend: <b>£45,668</b></p>	Gap between PPG pupils and cohort in English and Maths continues to narrow. PPG pupils make expected or better progress.
Lack of adequate study facilities at home (IT, space, revision materials).	<ul style="list-style-type: none"> <li>• Revision Guides</li> <li>• GCSE Art and DT equipment given for home learning</li> <li>• Homework Club</li> </ul> <p>Total estimated spend: <b>£300</b></p>	<p>Gap between PPG pupils and cohort in English and Maths continues to narrow. PPG pupils make expected or better progress.</p> <p>DT and Art coursework grades for PPG pupils to be in line with cohort.</p>
Lower levels of confidence which may lead to fixed mindsets, poor behaviour for	Inclusion team support, through liaising with external agencies, school counsellors, families, school nurse etc.	More effective emotional support provided, leading to better attendance, progress, and wellbeing.

learning and lower attainment.	<p>Pastoral Team support and key staff mentoring.</p> <p>Pastoral Rewards system.</p> <p>Total estimated spend: <b>£10,340</b></p>	<p>A lower exclusion rate and higher LORRIC points for PPG pupils would be expected.</p>
Less access to extra-curricular activities which inspire and enthuse learning.	<p>A wide range of extra curricular trips, experiences and opportunities have taken place across KS3 and KS4. Policy dictates now that all trips must include PPG places, and that PPG pupils are actively encouraged to take part.</p> <p>Total estimated spend: <b>£3,570</b></p>	<p>PPG pupils take part in at least one extra-curricular activity throughout KS3.</p> <p>A large proportion of PPG pupils took part in the Duke of Edinburgh.</p> <p>100% of PPG pupils in yr7 performed in our recent 'Revolting Rhymes' evening. Raising over £400 for the school.</p>
Lower attendance, sometimes due to anxiety, attachment disorders, and other related emotional needs specific to PPG+pupils	<p>Attendance team to closely monitor and challenge absences, ensuring children are directed to appropriate support, either through school, local authority, or external agencies.</p> <p>Whole school training on attachment disorder has been delivered to all staff.</p> <p>Total estimated spend: <b>£11,600</b></p>	<p>PPG pupils' attendance has improved dramatically, from 86% to 94% this year, and is more in line with that of our whole college.</p>
Child protection concerns, leading to lack of progress/ attendance	<p>Implement new 'Safeguardmyschool' programme</p> <p>Total estimated spend: <b>£850</b></p>	<p>A wider range of staff concerns are being logged, allowing for more effective interventions to be implemented, allowing for pupils to attend more, and therefor progress more.</p>

*The PPG impact report and plan are reviewed annually.*